

LA JOLLA COMMUNITY PLANNING ASSOCIATION
FY2014 Recommended CIP Projects (Prioritized by Type)

Parks & Recreation

1. Coast Boulevard Sidewalk Improvements at Children's Pool
2. Scripps Park Restoration
3. South Coast Boulevard Park (2008 plan)
4. Coast Walk Parking Feasibility Study

Transportation

1. Torrey Pines Road Corridor – Phase 1 (CIP S00877, S00613)
2. Torrey Pines Road Corridor – Phase 2
3. Torrey Pines Road Corridor – Phase 3
4. Prospect Street Belvedere at Girard Avenue
5. Sidewalk at Rock Park (aka La Jolla Hermosa Park)

FY 2014 Capital Improvements Program (CIP) Request Form
 (Version: September 2012)

Community Planning Group:	La Jolla
Application Date:	24-Sep-12
Council District (1-8):	1
Neighborhood/Community:	La Jolla
Proposed Project Title:	Coast Boulevard Sidewalk Improvements at Children's Pool
General Location:	800s block of Coast Boulevard, La Jolla
CIP No. (if any, aka WBS#)	Possible add on to S00644 but can be a standalone project

TYPE OF PROJECT (please check one)

BUILDINGS FACILITIES

- Community support facilities and structures
- Fire facilities and structures
- Libraries
- Sewer facilities and structures (e.g., treatment plants - and pump stations)
- Operations facilities and structures (e.g., maintenance shops and offices)
- Other City facilities and structures
- Park & Recreation facilities and structures
- Police facilities and structures
- Water facilities and structures (e.g., treatment plants, pump stations, reservoirs, dams, standpipes)

DRAINAGE/STORM DRAIN FACILITIES

- Pipes
- Channels
- Best Management Practices (BMP's)
- Pump Stations

Flood Control Systems

Golf Course Facilities

Landfills Facilities

- Parks Facilities**
- Reclaimed Water Facilities**

TRANSPORTATION FACILITIES

- Bicycle Facilities (all classifications).
- Bridge Replacement, Retrofit, and Rehabilitation.
- Erosion control, slope stabilization, and retaining walls supporting transportation facilities.
- Guardrails, Barrier Rails, and other structural safety enhancements.
- New Roads, Roadway Widening, and Roadway Reconfigurations.
- Street Enhancements including medians and streetscape.
- New Traffic Signals.
- Pedestrian Accessibility Improvements including curb ramps.
- Pedestrian Facilities including sidewalks but not curb ramps.
- Street Lighting including mid-block and intersection safety locations.
- Traffic Calming, Flashing Beacons, and other speed abatement work.
- Traffic Signal Interconnections and other signal coordination work.
- Traffic Signal Upgrades and Modifications.

Wastewater - Wastewater collection systems

Water - Water distribution systems

- Other**

Project Description? *(describe the general features requested – e.g. sidewalk, street lighting):*

Major restoration of this heavily used coastal walkway. Reconfigures to improve pedestrian flow--separating coastal viewers from walkers/joggers. Provides seating areas and bike parking. Improves water quality and reduces bluff erosion.
lajollalight.com/2012/03/06/making-it-better-childrens-pool-beautification-project-gets-the-go-ahead-from-la-jollans/

Project Purpose/Need? *(describe the benefits of this project – e.g. pedestrian safety):*

See above

Project Urgency? *(e.g. if not built, risk to public safety):*

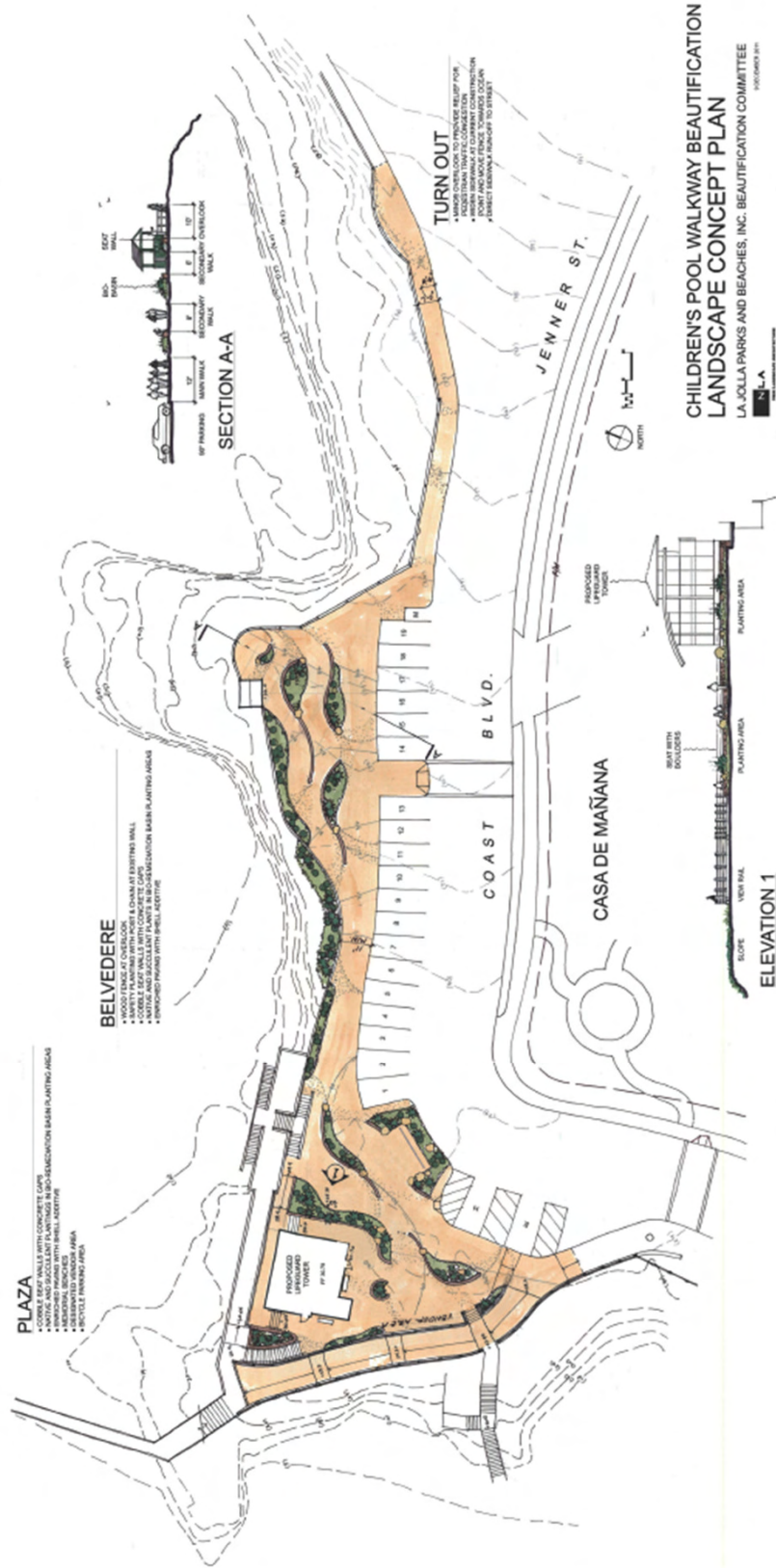
Significant cost savings if linked to Children's Pool Lifeguard Station project (CIP S00644)
Coastal walkway to the north and south have already been restored.

APPLICANT INFORMATION

Name:	La Jolla Parks & Beaches
Address:	P.O.Box 185, La Jolla, CA 92038
Email:	LJParksnBeaches@gmail.com
Telephone Number:	858.220.9001

COMMUNITY PLANNING GROUP (CPG) FINDINGS

CPG review date:	11/1/2012
CPG Scoring Result:	#1 Park & Rec Project
CPG Vote:	13-0-3



FY 2014 Capital Improvements Program (CIP) Request Form
(Version: September 2012)

Community Planning Group:	La Jolla
Application Date:	24-Sep-12
Council District (1-8):	1
Neighborhood/Community:	La Jolla
Proposed Project Title:	Scripps Park (2009 plan)
General Location:	Ellen Browning Scripps Park
	1000s-1100s blocks of Coast Boulevard, La Jolla
CIP No. (if any, aka WBS#)	

TYPE OF PROJECT (please check one)

BUILDINGS FACILITIES

- Community support facilities and structures
- Fire facilities and structures
- Libraries
- Sewer facilities and structures (e.g., treatment plants - and pump stations)
- Operations facilities and structures (e.g., maintenance shops and offices)
- Other City facilities and structures
- Park & Recreation facilities and structures
- Police facilities and structures
- Water facilities and structures (e.g., treatment plants, pump stations, reservoirs, dams, standpipes)

DRAINAGE/STORM DRAIN FACILITIES

- Pipes
- Channels
- Best Management Practices (BMP's)
- Pump Stations

Flood Control Systems

Golf Course Facilities

Landfills Facilities

- Parks Facilities**
- Reclaimed Water Facilities**

TRANSPORTATION FACILITIES

- Bicycle Facilities (all classifications).
- Bridge Replacement, Retrofit, and Rehabilitation.
- Erosion control, slope stabilization, and retaining walls supporting transportation facilities.
- Guardrails, Barrier Rails, and other structural safety enhancements.
- New Roads, Roadway Widening, and Roadway Reconfigurations.
- Street Enhancements including medians and streetscape.
- New Traffic Signals.
- Pedestrian Accessibility Improvements including curb ramps.
- Pedestrian Facilities including sidewalks but not curb ramps.
- Street Lighting including mid-block and intersection safety locations.
- Traffic Calming, Flashing Beacons, and other speed abatement work.
- Traffic Signal Interconnections and other signal coordination work.
- Traffic Signal Upgrades and Modifications.

Wastewater - Wastewater collection systems

Water - Water distribution systems

- Other**

Project Description? *(describe the general features requested – e.g. sidewalk, street lighting):*

Major restoration of regional park.
<http://www.scrippspark.com/>
<http://www.scrippspark.com/Data/DBObject/Documents5047Scripps%20Park%20Plan%20100304.pdf>

Project Purpose/Need? *(describe the benefits of this project – e.g. pedestrian safety):*

Revitalize and restore the park which serves the La Jolla community as well as a regional recreation asset.
Improves coastal access, enhances coastal views, addresses bluff erosion and water quality

Project Urgency? *(e.g. if not built, risk to public safety):*

Reduces coastal bluff erosion and addresses water quality issues.

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Telephone Number:	858.220.9001

COMMUNITY PLANNING GROUP (CPG) FINDINGS

CPG review date:	11/1/2012
CPG Scoring Result:	#2 Park & Rec Project
CPG Vote:	13-0-3

SCRIPPS PARK PLAN

Preserve Park as a Work of Art; restore and improve views and enhance public access
 Preserve, protect and enhance natural landscapes
 Ensure compatible future design with natural environment, historical landscape and institute sustainable design practices
 Secure funding to implement Plan

"...an environmental and ecological resource of worldwide significance."

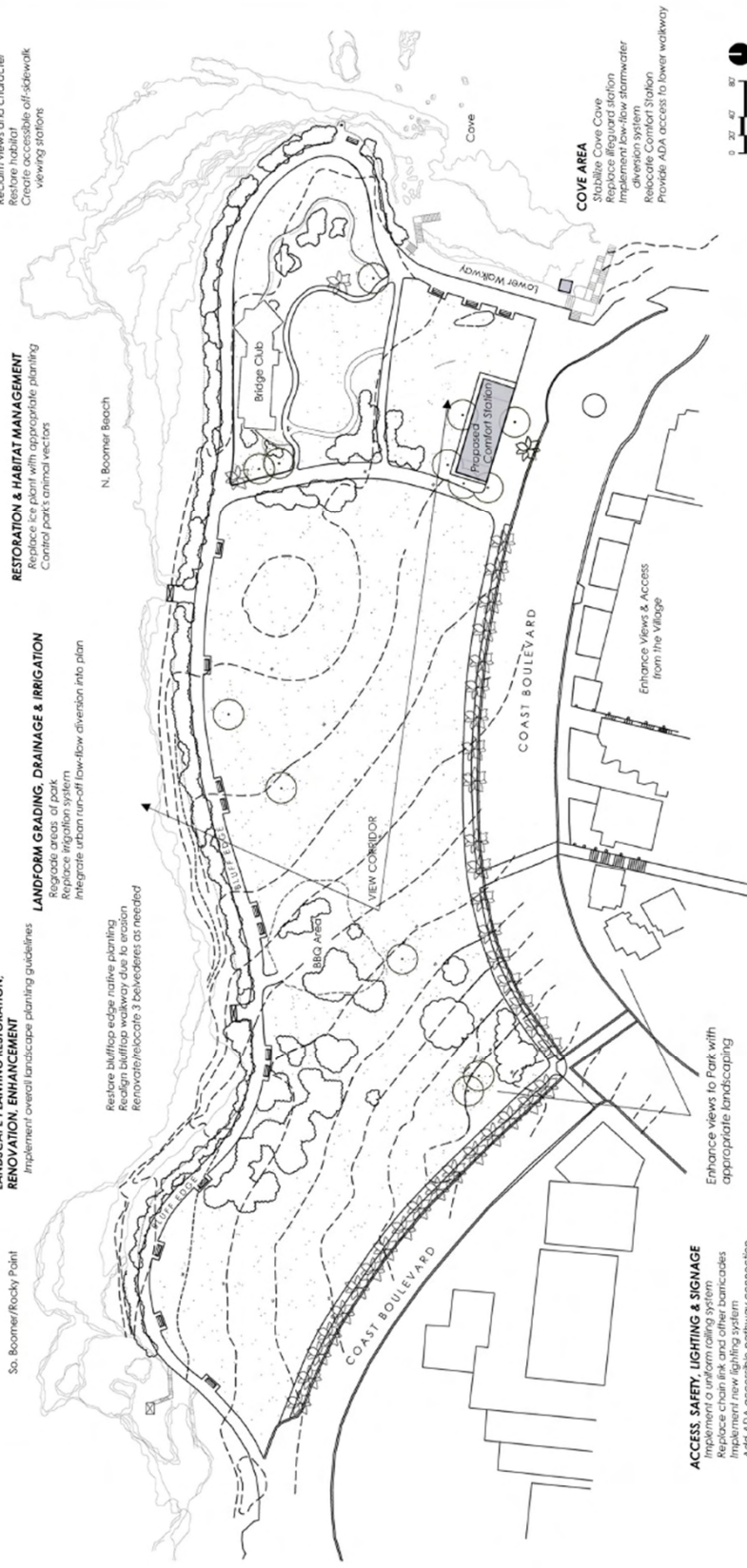
LANDSCAPE PLANTING RESTORATION, RENOVATION, ENHANCEMENT
 Implement overall landscape planting guidelines

LANDFORM GRADING, DRAINAGE & IRRIGATION
 Replace irrigation system
 Integrate urban run-off low-flow diversion into plan

Restore bluff/edge native planting
 Realign bluff/edge walkway due to erosion
 Renovate/relocate 3 belvederes as needed

RESTORATION & HABITAT MANAGEMENT
 Replace ice plant with appropriate planting
 Control park's animal vectors

POINT LA JOLLA AREA
 Reclaim views and character
 Restore habitat
 Create accessible off-sidewalk viewing stations



ACCESS, SAFETY, LIGHTING & SIGNAGE
 Enhance views to Park with appropriate landscaping
 Replace existing lighting system
 Replace crosswalk and add barricades
 Implement new lighting system
 Add ADA accessible pathway connection
 Add ADA-compliant companion seating
 Relocate/realign signage



ELLEN BROWNING SCRIPPS MEMORIAL PARK
 General Development Plan

Campbell & Campbell
 Architects Landscape Architects Planners
 10951 W. Pico Blvd., Suite 120 Los Angeles, CA 90064

Refer to Scripps Park Plan for Design Guidelines

FY 2014 Capital Improvements Program (CIP) Request Form
 (Version: September 2012)

Community Planning Group:	La Jolla
Application Date:	24-Sep-12
Council District (1-8):	1
Neighborhood/Community:	La Jolla
Proposed Project Title:	South Coast Boulevard Park (2008 plan)
General Location:	300s block of Coast Boulevard, La Jolla
CIP No. (if any, aka WBS#)	

TYPE OF PROJECT (please check one)

BUILDINGS FACILITIES

<input type="checkbox"/>	Community support facilities and structures
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Operations facilities and structures (e.g., maintenance shops and offices)
<input type="checkbox"/>	Other City facilities and structures
<input checked="" type="checkbox"/>	Park & Recreation facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Water facilities and structures (e.g., treatment plants, pump stations, reservoirs, dams, standpipes)

DRAINAGE/STORM DRAIN FACILITIES

<input type="checkbox"/>	Pipes
<input type="checkbox"/>	Channels
<input type="checkbox"/>	Best Management Practices (BMP's)
<input type="checkbox"/>	Pump Stations

Flood Control Systems

Golf Course Facilities

Landfills Facilities

<input checked="" type="checkbox"/>	Parks Facilities
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Reclaimed Water Facilities

TRANSPORTATION FACILITIES

<input checked="" type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting transportation facilities.
<input checked="" type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input checked="" type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input checked="" type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input checked="" type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.

Wastewater - Wastewater collection systems

Water - Water distribution systems

Other	
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Project Description?

(describe the general features requested – e.g. sidewalk, street lighting):

Landscape, sidewalk and coastal parkway according to community-approved plan by Neri Landscape Architecture, 2008
See <http://www.lajollalight.com/2008/05/28/improvements-to-coastal-park-planned/>

Project Purpose/Need?

(describe the benefits of this project – e.g. pedestrian safety):

Restoration of heavily used coastal park, improve pedestrian coastal access, minimize on-going erosion

Project Urgency?

(e.g. if not built, risk to public safety):

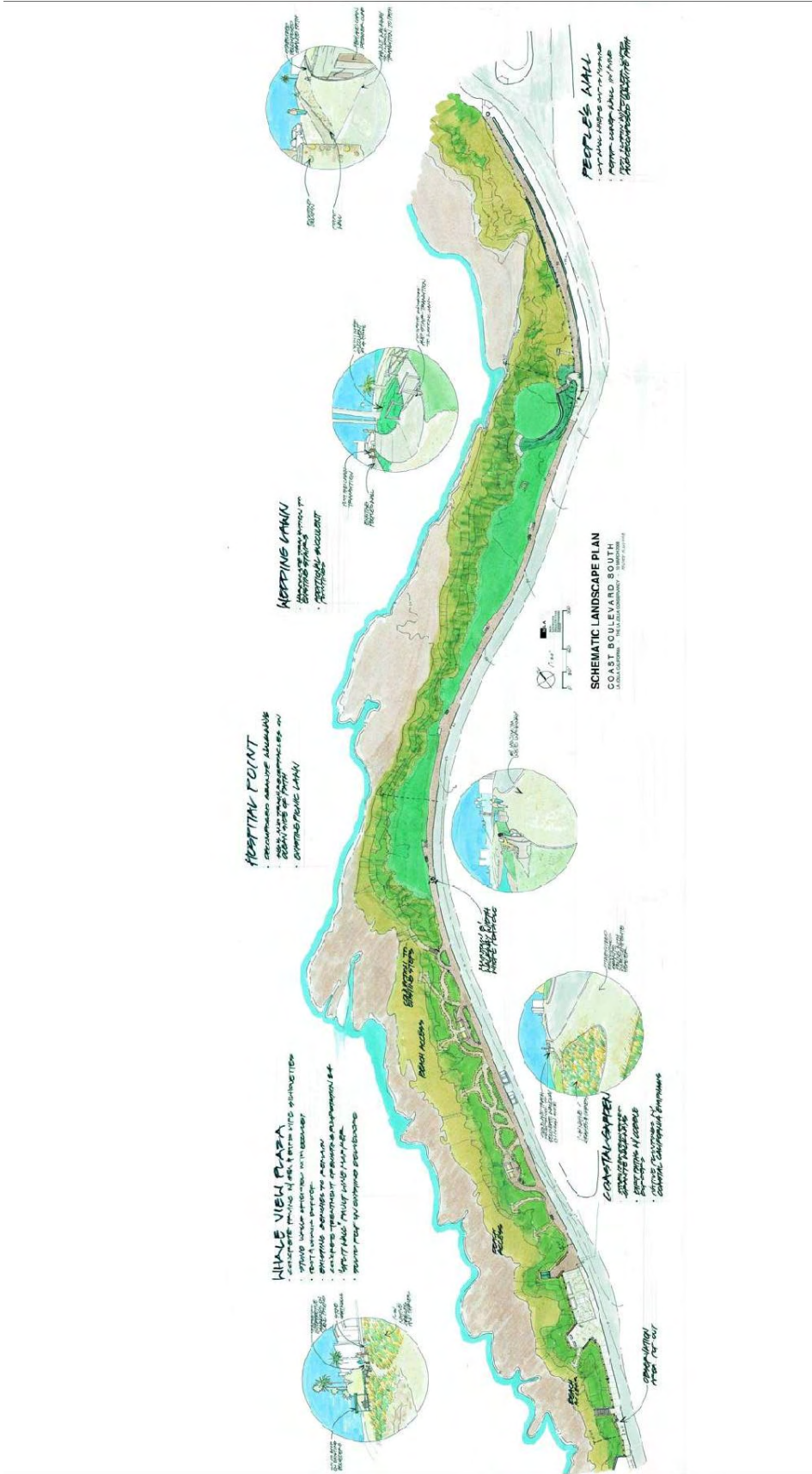
Pedestrian path is uneven, rutted; potential trip and fall hazard.

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Telephone Number:	858.220.9001

COMMUNITY PLANNING GROUP (CPG) FINDINGS

CPG review date:	11/1/2012
CPG Scoring Result:	#3 Park & Rec Project
CPG Vote:	13-0-3



FY 2014 Capital Improvements Program (CIP) Request Form
 (Version: September 2012)

Community Planning Group:	La Jolla
Application Date:	24-Sep-12
Council District (1-8):	1
Neighborhood/Community:	La Jolla
Proposed Project Title:	Coast Walk Feasibility Studies
General Location:	1500s block of Coast Walk (off Torrey Pines Road), La Jolla
CIP No. (if any, aka WBS#)	

TYPE OF PROJECT (please check one)

BUILDINGS FACILITIES

- Community support facilities and structures
- Fire facilities and structures
- Libraries
- Sewer facilities and structures (e.g., treatment plants - and pump stations)
- Operations facilities and structures (e.g., maintenance shops and offices)
- Other City facilities and structures
- Park & Recreation facilities and structures
- Police facilities and structures
- Water facilities and structures (e.g., treatment plants, pump stations, reservoirs, dams, standpipes)

DRAINAGE/STORM DRAIN FACILITIES

- Pipes
- Channels
- Best Management Practices (BMP's)
- Pump Stations

Flood Control Systems

Golf Course Facilities

Landfills Facilities

Parks Facilities

Reclaimed Water Facilities

TRANSPORTATION FACILITIES

- Bicycle Facilities (all classifications).
- Bridge Replacement, Retrofit, and Rehabilitation.
- Erosion control, slope stabilization, and retaining walls supporting transportation facilities.
- Guardrails, Barrier Rails, and other structural safety enhancements.
- New Roads, Roadway Widening, and Roadway Reconfigurations.
- Street Enhancements including medians and streetscape.
- New Traffic Signals.
- Pedestrian Accessibility Improvements including curb ramps.
- Pedestrian Facilities including sidewalks but not curb ramps.
- Street Lighting including mid-block and intersection safety locations.
- Traffic Calming, Flashing Beacons, and other speed abatement work.
- Traffic Signal Interconnections and other signal coordination work.
- Traffic Signal Upgrades and Modifications.

Wastewater - Wastewater collection systems

Water - Water distribution systems

Other

Project Description?

(describe the general features requested – e.g. sidewalk, street lighting):

Restore 6 parking spaces at coastal access/viewpoint. First step is a feasibility study to determine the constraints to restoring the parking spaces at this sensitive location. Study would consist of:
1. A bluff stability and drainage analysis to determine the geological constraints,
2. Map the limits of the public right-of-way,
3. Analysis of traffic safety and fire department access issues versus potential parking arrangements.

Project Purpose/Need?

(describe the benefits of this project – e.g. pedestrian safety):

Project would restore 6 parking spaces at this important coastal access and viewpoint that were removed without community input or required local/state permits

Project Urgency?

(e.g. if not built, risk to public safety):

Community plan calls for 6 parking spaces. With no parking, public is deprived of coastal access and views.

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COMMUNITY PLANNING GROUP (CPG) FINDINGS

CPG review date:	11/1/2012
CPG Scoring Result:	#4 Park & Rec Project
CPG Vote:	13-0-3

FY 2014 Capital Improvements Program (CIP) Request Form
 (Version: September 2012)

Community Planning Group:	La Jolla
Application Date:	1-Nov-12
Council District (1-8):	1
Neighborhood/Community:	La Jolla
Proposed Project Title:	Torrey Pines Road Corridor - Phase 1
General Location:	Torrey Pines Road between Prospect Place and La Jolla Shores Drive
CIP No. (if any, aka WBS#)	S00877, S00613

TYPE OF PROJECT (please check one)

<u>BUILDINGS FACILITIES</u>	
<input type="checkbox"/>	Community support facilities and structures
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Operations facilities and structures (e.g., maintenance shops and offices)
<input type="checkbox"/>	Other City facilities and structures
<input type="checkbox"/>	Park & Recreation facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Water facilities and structures (e.g., treatment plants, pump stations, reservoirs, dams, standpipes)
<u>DRAINAGE/STORM DRAIN FACILITIES</u>	
<input type="checkbox"/>	Pipes
<input type="checkbox"/>	Channels
<input type="checkbox"/>	Best Management Practices (BMP's)
<input type="checkbox"/>	Pump Stations
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Landfills Facilities
<input type="checkbox"/>	Parks Facilities
<input type="checkbox"/>	Reclaimed Water Facilities
<u>TRANSPORTATION FACILITIES</u>	
<input type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input checked="" type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting transportation facilities.
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input checked="" type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input checked="" type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input checked="" type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input checked="" type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Water - Water distribution systems
<input type="checkbox"/>	Other

Project Description? *(describe the general features requested – e.g. sidewalk, street lighting):*

Improving pedestrian access, bicycle facilities and accessibility, traffic flow and safety on this major thoroughfare.
Phase 1 is slope stabilization on southerly side and removal of obstructions to pedestrian access on northerly side.
<http://www.sandiego.gov/engineering-cip/projectsprograms/torreypines.shtml>

Project Purpose/Need? *(describe the benefits of this project – e.g. pedestrian safety):*

A 2011 conceptual study prepared by the City of San Diego identified the following issues:

1. High speed of traffic
2. Lack of adequate sidewalks
3. Lack of adequate pedestrian protection between the street and the sidewalk
4. Lack of sufficient pedestrian and vehicle protection behind some of the steep slopes
5. Beautification need along the corridor
6. Beautification needs of two vacant/abandoned areas at Amalfi Street and at Little Street
7. Need to improve safe access to driveways west of Princess Street on the north side, and access to residents further south.
8. Lack of continuous bike lanes.
9. Lack of landscape maintenance.

Project Urgency? *(e.g. if not built, risk to public safety):*

Project reportedly already funded; community desires project be implemented as soon as possible.
Traffic calming should reduce frequency of accidents; sidewalk improvements will improve pedestrian safety and should increase pedestrian access.

APPLICANT INFORMATION

Name:	La Jolla Community Planning Association
Address:	P.O. Box 889, La Jolla, CA 92038
Email:	info@lajollacpa.org
Telephone Number:	858.456.7900

COMMUNITY PLANNING GROUP (CPG) FINDINGS

CPG review date:	11/1/2012
CPG Scoring Result:	#1 Transportation Project
CPG Vote:	13-0-3

FY 2014 Capital Improvements Program (CIP) Request Form
 (Version: September 2012)

Community Planning Group:	La Jolla
Application Date:	1-Nov-12
Council District (1-8):	1
Neighborhood/Community:	La Jolla
Proposed Project Title:	Torrey Pines Road Corridor - Phase 2
General Location:	Torrey Pines Road between Prospect Place and La Jolla Shores Drive
CIP No. (if any, aka WBS#)	S00877 (continuation)

TYPE OF PROJECT (please check one)

<u>BUILDINGS FACILITIES</u>	
<input type="checkbox"/>	Community support facilities and structures
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Operations facilities and structures (e.g., maintenance shops and offices)
<input type="checkbox"/>	Other City facilities and structures
<input type="checkbox"/>	Park & Recreation facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Water facilities and structures (e.g., treatment plants, pump stations, reservoirs, dams, standpipes)
<u>DRAINAGE/STORM DRAIN FACILITIES</u>	
<input type="checkbox"/>	Pipes
<input type="checkbox"/>	Channels
<input type="checkbox"/>	Best Management Practices (BMP's)
<input type="checkbox"/>	Pump Stations
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Landfills Facilities
<input type="checkbox"/>	Parks Facilities
<input type="checkbox"/>	Reclaimed Water Facilities
<u>TRANSPORTATION FACILITIES</u>	
<input checked="" type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input checked="" type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting transportation facilities.
<input checked="" type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input checked="" type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input checked="" type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input checked="" type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input checked="" type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Water - Water distribution systems
<input type="checkbox"/>	Other

Project Description? *(describe the general features requested – e.g. sidewalk, street lighting):*

Improving pedestrian access, bicycle facilities and accessibility, traffic flow and safety on this major thoroughfare.
Phase 2 is the implementation of Segment 4 improvements per the City's 2011 study.
<http://www.sandiego.gov/engineering-cip/projectsprograms/torreypines.shtml>

Project Purpose/Need? *(describe the benefits of this project – e.g. pedestrian safety):*

A 2011 conceptual study prepared by the City of San Diego identified the following issues:

1. High speed of traffic
2. Lack of adequate sidewalks
3. Lack of adequate pedestrian protection between the street and the sidewalk
4. Lack of sufficient pedestrian and vehicle protection behind some of the steep slopes
5. Beautification need along the corridor
6. Beautification needs of two vacant/abandoned areas at Amalfi Street and at Little Street
7. Need to improve safe access to driveways west of Princess Street on the north side, and access to residents further south.
8. Lack of continuous bike lanes.
9. Lack of landscape maintenance.

Project Urgency? *(e.g. if not built, risk to public safety):*

Traffic calming should reduce frequency of accidents; sidewalk improvements will improve pedestrian safety and should increase pedestrian access.

APPLICANT INFORMATION

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Email:	info@lajollacpa.org
Telephone Number:	858.456.7900

COMMUNITY PLANNING GROUP (CPG) FINDINGS

CPG review date:	11/1/2012
CPG Scoring Result:	#2 Transportation Project
CPG Vote:	13-0-3

FY 2014 Capital Improvements Program (CIP) Request Form
 (Version: September 2012)

Community Planning Group:	La Jolla
Application Date:	1-Nov-12
Council District (1-8):	1
Neighborhood/Community:	La Jolla
Proposed Project Title:	Torrey Pines Road Corridor - Phase 3
General Location:	Torrey Pines Road between Prospect Place and La Jolla Shores Drive
CIP No. (if any, aka WBS#)	S00877 (continuation)

TYPE OF PROJECT (please check one)

<u>BUILDINGS FACILITIES</u>	
<input type="checkbox"/>	Community support facilities and structures
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Operations facilities and structures (e.g., maintenance shops and offices)
<input type="checkbox"/>	Other City facilities and structures
<input type="checkbox"/>	Park & Recreation facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Water facilities and structures (e.g., treatment plants, pump stations, reservoirs, dams, standpipes)
<u>DRAINAGE/STORM DRAIN FACILITIES</u>	
<input type="checkbox"/>	Pipes
<input type="checkbox"/>	Channels
<input type="checkbox"/>	Best Management Practices (BMP's)
<input type="checkbox"/>	Pump Stations
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Landfills Facilities
<input type="checkbox"/>	Parks Facilities
<input type="checkbox"/>	Reclaimed Water Facilities
<u>TRANSPORTATION FACILITIES</u>	
<input checked="" type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input checked="" type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting transportation facilities.
<input checked="" type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input checked="" type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input checked="" type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input checked="" type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input checked="" type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Water - Water distribution systems
<input type="checkbox"/>	Other

Project Description? *(describe the general features requested – e.g. sidewalk, street lighting):*

Improving pedestrian access, bicycle facilities and accessibility, traffic flow and safety on this major thoroughfare.
Phase 3 is the implementation of Segments 1, 2, & 3 improvements per the City's 2011 study.
<http://www.sandiego.gov/engineering-cip/projectsprograms/torreypines.shtml>

Project Purpose/Need? *(describe the benefits of this project – e.g. pedestrian safety):*

A 2011 conceptual study prepared by the City of San Diego identified the following issues:

1. High speed of traffic
2. Lack of adequate sidewalks
3. Lack of adequate pedestrian protection between the street and the sidewalk
4. Lack of sufficient pedestrian and vehicle protection behind some of the steep slopes
5. Beautification need along the corridor
6. Beautification needs of two vacant/abandoned areas at Amalfi Street and at Little Street
7. Need to improve safe access to driveways west of Princess Street on the north side, and access to residents further south.
8. Lack of continuous bike lanes.
9. Lack of landscape maintenance.

Project Urgency? *(e.g. if not built, risk to public safety):*

Traffic calming should reduce frequency of accidents; sidewalk improvements will improve pedestrian safety and should increase pedestrian access.

APPLICANT INFORMATION

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Email:	info@lajollacpa.org
Telephone Number:	858.456.7900

COMMUNITY PLANNING GROUP (CPG) FINDINGS

CPG review date:	11/1/2012
CPG Scoring Result:	#3 Transportation Project
CPG Vote:	13-0-3

FY 2014 Capital Improvements Program (CIP) Request Form
 (Version: September 2012)

Community Planning Group:	La Jolla
Application Date:	1-Nov-12
Council District (1-8):	1
Neighborhood/Community:	La Jolla
Proposed Project Title:	Prospect Belvedere Promenade
General Location:	Prospect Street between Girard Avenue and Herschel Avenue
CIP No. (if any, aka WBS#)	

TYPE OF PROJECT (please check one)

BUILDINGS FACILITIES	
<input type="checkbox"/>	Community support facilities and structures
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Operations facilities and structures (e.g., maintenance shops and offices)
<input type="checkbox"/>	Other City facilities and structures
<input type="checkbox"/>	Park & Recreation facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Water facilities and structures (e.g., treatment plants, pump stations, reservoirs, dams, standpipes)
DRAINAGE/STORM DRAIN FACILITIES	
<input type="checkbox"/>	Pipes
<input type="checkbox"/>	Channels
<input type="checkbox"/>	Best Management Practices (BMP's)
<input type="checkbox"/>	Pump Stations
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Landfills Facilities
<input type="checkbox"/>	Parks Facilities
<input type="checkbox"/>	Reclaimed Water Facilities
TRANSPORTATION FACILITIES	
<input type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting transportation facilities.
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input checked="" type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input checked="" type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input checked="" type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Water - Water distribution systems
<input type="checkbox"/>	Other

Project Description? *(describe the general features requested – e.g. sidewalk, street lighting):*

Convert northbound Prospect Street to pedestrian only. Convert southbound Prospect Street to two-way traffic.
Restripe parking on Lower Girard Avenue so project has no net loss of on-street parking.
<http://www.lajollalight.com/2012/02/14/town-council-backs-revived-promenade-plan/>

Project Purpose/Need? *(describe the benefits of this project – e.g. pedestrian safety):*

Project will improve walkability and retail environment in the La Jolla merchant district.

Project Urgency? *(e.g. if not built, risk to public safety):*

Project will improve economic vitality of the La Jolla merchant district.

APPLICANT INFORMATION

Name:	La Jolla Community Planning Association
Address:	P.O. Box 889, La Jolla, CA 92038
Email:	info@lajollacpa.org
Telephone Number:	858.456.7900

COMMUNITY PLANNING GROUP (CPG) FINDINGS

CPG review date:	11/1/2012
CPG Scoring Result:	#4 Transportation Project
CPG Vote:	13-0-3

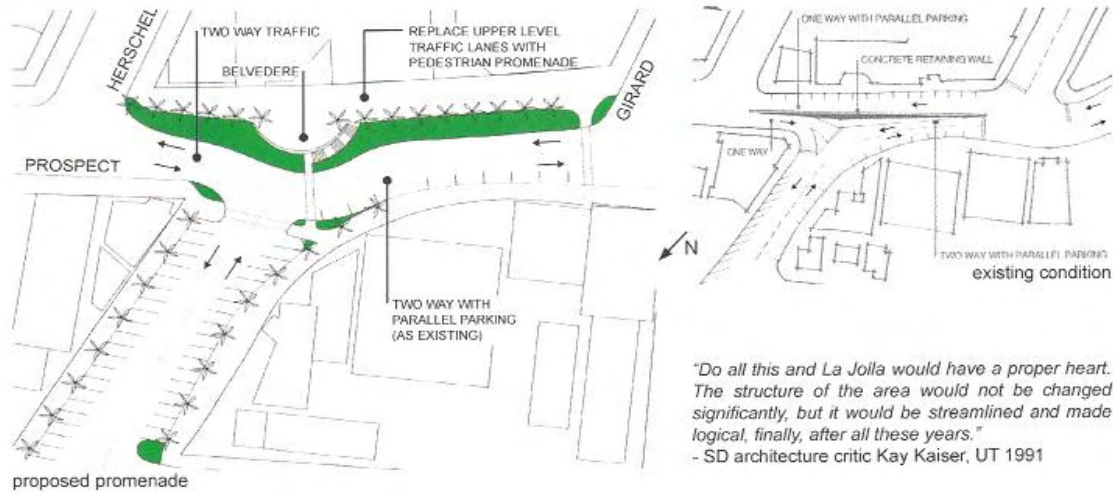
Alcorn & Benton

ARCHITECTS

Belvedere Promenade

formerly Prospect / Girard Dip

Creating a pleasurable shopping and outdoor dining pedestrian promenade on Prospect Street. Relocating parking spaces and roadway for efficient and pedestrian-friendly vehicular travel. New public Belvedere vista point overlooking Ellen Browning Scripps Park and to the Pacific ocean beyond. A destination for tourists and residents alike. Finally implementing the 2004 La Jolla Community Plan.



"Do all this and La Jolla would have a proper heart. The structure of the area would not be changed significantly, but it would be streamlined and made logical, finally, after all these years."
 - SD architecture critic Kay Kaiser, UT 1991

- All street parking spaces (45) are retained within project area
- New asphalt street surface : 14,967 square feet
- Enhanced sidewalk & promenade surface : 12,171 square feet
- New landscaped area : 6,185 square feet
- New palm trees : 32
- New Belvedere wall : 420 square feet
- New curb & gutter : 692 linear feet
- New 2-way traffic between Herschel and Lower Girard
- No new underground parking



view from lower Girard



aerial view



view from Belvedere overlooking Scripps Park

FY 2014 Capital Improvements Program (CIP) Request Form
(Version: September 2012)

Community Planning Group:	La Jolla
Application Date:	1-Nov-12
Council District (1-8):	1
Neighborhood/Community:	Bird Rock/La Jolla
Proposed Project Title:	Sidewalk at Rock Park (aka La Jolla Hermosa Park)
General Location:	West side of 5700 block of Chelsea Avenue
CIP No. (if any, aka WBS#)	

TYPE OF PROJECT (please check one)

<u>BUILDINGS FACILITIES</u>	
<input type="checkbox"/>	Community support facilities and structures
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Operations facilities and structures (e.g., maintenance shops and offices)
<input type="checkbox"/>	Other City facilities and structures
<input type="checkbox"/>	Park & Recreation facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Water facilities and structures (e.g., treatment plants, pump stations, reservoirs, dams, standpipes)
<u>DRAINAGE/STORM DRAIN FACILITIES</u>	
<input type="checkbox"/>	Pipes
<input type="checkbox"/>	Channels
<input type="checkbox"/>	Best Management Practices (BMP's)
<input type="checkbox"/>	Pump Stations
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Landfills Facilities
<input type="checkbox"/>	Parks Facilities
<input type="checkbox"/>	Reclaimed Water Facilities
<u>TRANSPORTATION FACILITIES</u>	
<input type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting transportation facilities.
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input checked="" type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Water - Water distribution systems
<input type="checkbox"/>	Other

Project Description? *(describe the general features requested – e.g. sidewalk, street lighting):*

Provide durable pedestrian access to replace cobble path along the west side of Chelsea Avenue adjacent to the park and connect to existing concrete sidewalks to the north and south.

Project Purpose/Need? *(describe the benefits of this project – e.g. pedestrian safety):*

Provide safe pedestrian access adjacent to the park on the west side of Chelsea Avenue. Secondary benefit may include control of on-street drainage.

Project Urgency? *(e.g. if not built, risk to public safety):*

Public safety as pedestrians (joggers, parents pushing strollers, wheelchairs) are forced to walk in the street. Note there is no sidewalk on east side of the street.

APPLICANT INFORMATION

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COMMUNITY PLANNING GROUP (CPG) FINDINGS

CPG review date:	11/1/2012
CPG Scoring Result:	#5 Transportation Project
CPG Vote:	13-0-3